



THE OFFICE OF SPONSORED RESEARCH & PROGRAMS

Externally sponsored grants and contracts enhance the capacity for the University to achieve its mission through education, research, and service projects. Moreover, external funding enables faculty and staff to address the needs of communities, schools and businesses throughout southwest Missouri and beyond.

In 2012-2013, Missouri State University was awarded \$20,188,675 to support projects in research, education and service. The funding represents a 6 percent increase from what was collected in 2011-2012. We were expecting a continued decrease in funding due to continued budget decreases from our Federal funding sources (represented later in this report). However, we managed to increase both Federal and State Funding. The focus this year was on obtaining funding for educational projects, and it did seem to pay off with an increase in funding of 38%.

SPONSORED FUNDING FOR FISCAL YEAR 2013

The University's sponsored program activity for FY 2013 showed total requested (\$32,939,082) and awarded (\$20,188,675) funds, for which the funds awarded was a 6% increase from FY 2012 for the institution. There were 138 named investigators with 289 awards received.

Key Indicators	Activity for FY 2013	% Change from FY 2012
Proposals Submitted	362	11%
Funds Requested	\$32,939,082	-13%
Named Investigators	138	10%
Grants & Contracts Awarded	289	18%
Funds Awarded	\$20,188,675	6%

Federal agencies continue to be the leading source of grants and contracts, with a funding increase of 21% from the previous year. The University was able to increase its service work, funded from various external sources (Other), which increased by 33% this fiscal year.

Sources of Funding	Funds Received for FY 2013	% Change from FY 2012
Federal Agencies	\$8,204,095	21%
State Agencies	\$4,611,982	3%
Non-Profit Organizations	\$1,336,027	-16%
County/City Agencies	\$93,085	-5%
International	\$0	-100%
Business	\$2,360,786	-28%
Other	\$3,582,700	33%

FY 2013 showed a significant increase in funding for Education of 38%, while most other project types decreased. Facilities & Infrastructure continues to increase due to JVIC and improvement projects running through Design & Construction.

Project Types	Funds Received for FY 2013	% Change from FY 2012
Research	\$2,579,552	-12%
Education	\$10,454,319	38%
Facilities & Infrastructure	\$1,239,948	3%
Service	\$5,866,037	-10%
Equipment	\$48,819	-93%

Four of the academic colleges, the Research & Economic Development Division, the School of Agriculture, and the West Plains campus all exceeded \$1 million in annual award funding with the College of Business leading the way as they received awards totaling \$2,047,880 during FY 2013.

Major Unit	Awards Received for FY 2013	Funds Awarded for FY 2012
Admin & Info Services	2	\$999,915
College of Arts & Letters	6	\$203,710
College of Business	6	\$2,047,880
College of Education	31	\$1,347,014
College of Health & Human Services	48	\$2,027,848
College of Humanities & Public Affairs	3	\$183,284
College of Natural & Applied Sciences	50	\$2,004,396
Diversity & Inclusion	1	\$280,405
Graduate College	0	\$0
Library	3	\$7,118
President	5	\$16,790
Provost	6	\$548,869
Research & Economic Development	20	\$1,340,270
School of Agriculture	26	\$1,824,591
Student Affairs	0	\$0
West Plains	11	\$1,304,118

Please Note: Because some proposals are multi-disciplinary the above table reflects awards within multiple Major Units. The funds awarded are reflected accurately as the award is split between the Units based on a pre-determined percentage. However; the number of awards received is not reflected accurately because one proposal may have been split between multiple Units.

University Centers continue to be instrumental in acquiring external funding with approximately 30% of the total funds awarded in FY 2013. University Centers brought in a total of \$6,052,467 of external funding for the year. The Mid-America Viticulture and Enology Center and the Southwest Regional Professional Development Center were the leaders in obtaining funding amongst the Centers, both obtaining over \$1 million in external funding for FY 2013.

University Centers	Awards Received for FY 2013	Funds Awarded for FY 2012
Bull Shoals Field Station	6	\$46,261
Center for Applied Scienc & Engineering	5	\$161,413
Center for Archaeological Research	15	\$152,284
Center for Biomedical & Life Sciences	13	\$287,848
Center for Dispute Resolution	4	\$76,964
Center for Economic Research	1	\$13,064
Center for Grapevine Biotechnology	4	\$188,609
Center for Project Innovation & Management	5	\$147,499
Center for Research & Service	0	\$0
Center for Resource Planning & Management	13	\$367,911
Center for Scientific Research & Education	0	\$0
Center for Social Science & Public Policy Research	2	\$3,961
Community & Social Issues Institute	0	\$0
Institute for School Improvement	1	\$67,546
Jordan Valley Innovation Center	5	\$807,243
Mid-America Viticulture & Enology Center	9	\$1,294,444
Ozark Environmental Water Research Institute	8	\$140,480
Ozarks Public Health Institute	1	\$49,759
Small Business Development and Technology Center	6	\$208,708
Southwest Missouri Area Health Education Center	4	\$311,010
Southwest Regional Professional Development Center	38	\$1,727,463