



**THE OFFICE OF SPONSORED RESEARCH & PROGRAMS**

Externally sponsored grants and contracts enhance the capacity for the University to achieve its mission through education, research, and service projects. Moreover, external funding enables faculty and staff to address the needs of communities, schools and businesses throughout southwest Missouri and beyond.

In 2011-2012, Missouri State University was awarded \$18,975,376 to support projects in research, education and service. The funding represents a 1 percent increase from what was collected in 2010-2011. It must be pointed out that we were expecting a continued decrease in funding due to continued budget decreases from our Federal funding sources (represented later in this report). To compensate, the University redirected its efforts and was able to garner more funding from State agencies and increased its efforts to provide paid services to the community, businesses and other institutions.

**SPONSORED FUNDING FOR FISCAL YEAR 2012**

The University’s sponsored program activity for FY 2012 showed total requested (\$38,053,032) and awarded (\$18,975,376) funds, for which the funds awarded was a 1% increase from FY 2011 for the institution. There were 125 named investigators with 245 awards received.

<b>Key Indicators</b>	<b>Activity for FY 2012</b>	<b>% Change from FY 2011</b>
Proposals Submitted	325	33%
Funds Requested	\$38,053,032	-42%
Named Investigators	125	24%
Grants & Contracts Awarded	245	60%
Funds Awarded	\$18,975,376	1%

Federal agencies continue to be the leading source of grants and contracts, however our funding levels decreased by nearly 34% from the previous year. The University was able to increase its State funding 76% from FY 2011. We also included service work, funded from various external sources, which contributed approximately \$2.6 million to our funding levels.

<b>Sources of Funding</b>	<b>Funds Received for FY 2012</b>	<b>% Change from FY 2011</b>
Federal Agencies	\$6,797,796	-34%
State Agencies	\$4,476,699	76%
Non-Profit Organizations	\$1,599,929	-22%
County/City Agencies	\$97,636	-38%
International	\$25,771	36%
Business	\$3,288,745	-12%
Other	\$2,688,800	100%

FY 2012 showed a significant increase in funding for Facilities and Infrastructure (80%) due to the continued success of JVIC. In addition, we received funding for improvements to the DARR intersection and were able to obtain funding for additional equipment for Broadcast Services. It is interesting to note that funding for Educational and Service projects all increased significantly as well.

Project Types	Funds Received for FY 2012	% Change from FY 2011
Research	\$2,932,497	-50%
Education	\$7,585,393	47%
Facilities & Infrastructure	\$1,205,389	80%
Service	\$6,540,431	19%
Equipment	\$711,666	-53%

Four of the academic colleges and the Research & Economic Development Division exceeded \$1 million in annual award funding with the College of Business leading the way as they received awards totaling \$2,214,315 during FY 2012.

Major Unit	Awards Received for FY 2012	Funds Awarded for FY 2012
Administration and Information Services	2	\$768,049
College of Arts and Letters	8	\$188,014
College of Business	11	\$2,214,315
College of Education	29	\$1,666,368
College of Health & Human Services	32	\$1,119,913
College of Humanities & Public Affairs	5	\$39,233
College of Natural & Applied Sciences	59	\$2,214,083
Diversity and Inclusion	3	\$694,301
Graduate College	0	\$0
Library	1	\$1,800
Office of the Provost	3	\$6,595
Research & Economic Development	18	\$1,282,289
Student Affairs	1	\$25,000
Office of the President	3	\$28,984
West Plains	7	\$769,405

**Please Note:** Because some proposals are multi-disciplinary the above table reflects awards within multiple Major Units. The funds awarded are reflected accurately as the award is split between the Units based on a pre-determined percentage. However, the number of awards received is not reflected accurately because one proposal may have been split between multiple Units.

University Centers continue to be instrumental in acquiring external funding with approximately 42% of the total funds awarded in FY 2012. University Centers brought in a total of \$7,957,027 of external funding for the year. The Center for Applied Science and Engineering, the Mid-America Viticulture and Enology Center and the Southwest Regional Professional Development Center were the leaders in obtaining funding amongst the Centers, all obtaining over \$1 million each in external funding for FY 2012.

<b>University Centers</b>	<b>Awards Received for FY 2012</b>	<b>Funds Awarded for FY 2012</b>
Bull Shoals Field Station	13	\$334,716
Center for Applied Science and Engineering	7	\$1,186,980
Center for Archaeological Research	12	\$163,893
Center for Biomedical and Life Sciences	5	\$300,682
Center for Dispute Resolution	5	\$91,767
Center for Economic Research	1	\$15,122
Center for Grapevine Biotechnology	2	\$75,428
Center for Project Innovation & Management Education	0	\$0
Center for Research and Service	0	\$0
Center for Resource Planning and Management	22	\$707,393
Center for Scientific Research and Education	0	\$0
Center for Social Science and Public Policy Research	2	\$9,431
Community and Social Issues Institute	0	\$0
Institute for School Improvement	5	\$141,865
Jordan Valley Innovation Center	4	\$769,332
Mid-America Viticulture and Enology Center	9	\$1,308,547
Ozarks Public Health Institute	4	\$192,119
Ozark Environmental Water Research Institute	8	\$123,199
School of Agriculture	6	\$730,526
Small Business Development Center	5	\$62,725
Southwest Missouri Area Health Education Center	7	\$177,157
Southwest Regional Professional Development Center	5	\$1,566,145